

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Washington County Consortiu, TX**

PJ's Total HOME Allocation Received: **\$5,314,666**

PJ Since (FY): **2002**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	77.23%	86.55%	22 / 29
% of Funds Disbursed	70.90%	79.31%	20 / 29
Leveraging Ratio	2.31	1.95	14 / 26
% Disbursements on Completed Activities to Commitments on All Activities**	66.95%	43.72%	7 / 27
% of Completed CHDO Disbursements to All CHDO Reservations**	73.66%	68.56%	11 / 24
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.92%	1 / 27
<u>Overall Ranking:</u>			14 / 29
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$27,271	\$18,672	88 Units 93.60%
Homeowner-Rehab Unit	\$97,468	\$16,830	6 Units 6.40%
TBRA Unit	\$0	\$3,089	0 Units 0.00%

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County Consortium TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$105,483	\$97,468
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	47.7	33.3	0.0
Black/African American:	0.0	22.7	50.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	29.5	16.7	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	22.7	16.7	0.0
2 Persons:	0.0	17.0	66.7	0.0
3 Persons:	0.0	21.6	16.7	0.0
4 Persons:	0.0	17.0	0.0	0.0
5 Persons:	0.0	10.2	0.0	0.0
6 Persons:	0.0	6.8	0.0	0.0
7 Persons:	0.0	3.4	0.0	0.0
8 or more Persons:	0.0	1.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	18.2	16.7	0.0
Elderly:	0.0	9.1	66.7	0.0
Related/Single Parent:	0.0	28.4	16.7	0.0
Related/Two Parent:	0.0	35.2	0.0	0.0
Other:	0.0	9.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	8.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

